

## 2025 APPROVED CALENDAR FEE CHANGES

| DIVISION/PROGRAM DESCRIPTION: COMMUNITY SERVICES - GOLF ENTERPRISE                        |                   |                 |               |                |                 |
|---|-------------------|-----------------|---------------|----------------|-----------------|
| FEE DESCRIPTION   | PRIOR<br>FEE      | APPROVED<br>FEE | CHANGE        | %              | EFFECTIVE DATE  |
| <b>ANNUAL PASSES</b>  |                   |                 |               |                |                 |
| Resident Annual Pass  | \$1,235.00        | \$1,335.00      | \$ 100.00     | 8%             | January 1, 2025 |
| Resident Family Pass  | \$2,100.00        | Eliminate       | -             | -              | January 1, 2025 |
| Resident Additional Household Member  | \$0.00            | \$995.00        | \$ 995.00     | NEW            | January 1, 2025 |
| Resident Super-Senior 80+ Pass  | \$618.00          | \$668.00        | \$ 50.00      | 8%             | January 1, 2025 |
| Non-Resident Annual Pass  | \$1,795.00        | \$1,940.00      | \$ 145.00     | 8%             | January 1, 2025 |
| Non - Resident Family Pass  | \$2,850.00        | Eliminate       | -             | -              | January 1, 2025 |
| Non-Resident Additional Household Member  | \$0.00            | \$1,335.00      | \$ 1,335.00   | NEW            | January 1, 2025 |
| Non-Resident Super Senior 80+ Pass  | \$1,235.00        | \$1,335.00      | \$ 100.00     | 8%             | January 1, 2025 |
| Non-Resident Hyannis Only   | \$995.00          | \$1,095.00      | \$ 100.00     | 10%            | January 1, 2025 |
| Young Adult 18 - 26 (Residency NA)  | \$695.00          | \$750.00        | \$ 55.00      | 8%             | January 1, 2025 |
| Student 18 - 22   | \$300.00          | \$325.00        | \$ 25.00      | 8%             | January 1, 2025 |
| Junior 7 - 17   | \$150.00          | \$180.00        | \$ 30.00      | 20%            | January 1, 2025 |
| <b>DRIVING RANGE ANNUAL PASS</b>  |                   |                 |               |                |                 |
| Resident Single   | \$255.00          | \$300.00        | \$ 45.00      | 18%            | January 1, 2025 |
| Resident Additional Household Member  | \$195.00          | \$225.00        | \$ 30.00      | 15%            | January 1, 2025 |
| Non-Resident Single   | \$295.00          | \$365.00        | \$ 70.00      | 24%            | January 1, 2025 |
| <b>ANNUAL PASSHOLDER CART FEES (PRE-TAX)</b>  |                   |                 |               |                |                 |
| 18 Holes  | \$16.94           | \$18.82         | \$ 1.88       | 11%            | January 1, 2025 |
| 9 Holes   | \$9.41            | \$11.29         | \$ 1.88       | 20%            | January 1, 2025 |
| Handicapped 18 Holes * Must Have Placard  | \$14.21           | \$15.06         | \$ 0.85       | 6%             | January 1, 2025 |
| Handicapped 9 Holes * Must Have Placard   | \$8.47            | \$9.41          | \$ 0.94       | 11%            | January 1, 2025 |
| Age 75+ 18 Holes  | \$14.12           | \$15.06         | \$ 0.94       | 7%             | January 1, 2025 |
| Age 75+ 9 Holes   | \$8.47            | \$9.41          | \$ 0.94       | 11%            | January 1, 2025 |
| <b>NON-RESIDENT GREENS FEES (OBF)</b>   |                   |                 |               |                |                 |
| May 16th - September 1st  | \$77.00           | \$80.00         | \$ 3.00       | 4%             | January 1, 2025 |
| May 16th - Sept 1st, after 1:00pm Sun - Thu   | \$52.00           | \$55.00         | \$ 3.00       | 6%             | January 1, 2025 |
| September 2nd - October 12th, Mon - Thu   | \$52.00           | \$55.00         | \$ 3.00       | 6%             | January 1, 2025 |
| September 2nd - October 12th, Fri - Sun   | \$77.00           | \$80.00         | \$ 3.00       | 4%             | January 1, 2025 |
| <b>MISCELLANEOUS FEES - BOTH COURSES</b>  |                   |                 |               |                |                 |
| Public Cart Fees - 18 Holes Before Tax  | \$21.65           | \$23.53         | \$ 1.88       | 9%             | January 1, 2025 |
| Public Cart Fees - 9 Holes Before Tax   | \$12.24           | \$14.12         | \$ 1.88       | 15%            | January 1, 2025 |
| Range Buckets - Large   | \$9.00            | \$10.00         | \$ 1.00       | 11%            | January 1, 2025 |
| Range Buckets - Small   | \$5.00            | \$6.00          | \$ 1.00       | 20%            | January 1, 2025 |
| Rental Clubs -9 holes   | \$14.14           | \$18.82         | \$ 4.68       | 33%            | January 1, 2025 |
| <b>DIVISION/PROGRAM DESCRIPTION: HYANNIS YOUTH AND COMMUNITY CENTER</b>                   |                   |                 |               |                |                 |
| FEE DESCRIPTION   | PRIOR<br>FEE      | APPROVED<br>FEE | CHANGE        | %              | EFFECTIVE DATE  |
| 1 HR Ice Fee During School Hours  | \$225/\$250/\$275 | \$200           | -\$25/-50/-75 | -11% -20% -27% | January 1, 2025 |
| ½ Sheet 1 HR Ice Fee June-August  | \$0.00            | \$175           | \$175.00      | NEW            | January 1, 2025 |
| <b>DIVISION/PROGRAM DESCRIPTION: MARINE AND ENVIRONMENTAL AFFAIRS - MARINA ENTERPRISE</b> |                   |                 |               |                |                 |
| FEE DESCRIPTION   | PRIOR<br>FEE      | APPROVED<br>FEE | CHANGE        | %              | EFFECTIVE DATE  |
| <b>Slip Contract Rates:</b>   |                   |                 |               |                |                 |
| Bismore - Resident 30ft Minimum (fee per ft.)   | \$187.00          | \$190.00        | \$ 3.00       | 2%             | January 1, 2025 |
| Bismore - Non Resident 30ft Minimum (fee per ft.)   | \$213.75          | \$220.00        | \$ 6.25       | 3%             | January 1, 2025 |
| Barnstable -Resident Slip 1-34 27ft. Minimum (fee per ft.)                                | \$171.00          | \$175.00        | \$ 4.00       | 2%             | January 1, 2025 |
| Barnstable -Non Resident Slip 1-34 27ft. Minimum (fee per ft.)                            | \$196.75          | \$205.00        | \$ 8.25       | 4%             | January 1, 2025 |
| Barnstable -Resident Slip 35-53 21ft. Minimum   | \$2,607.00        | \$135.00 / ft.  | NA            | NA             | January 1, 2025 |
| Barnstable -Non Resident Slip 35-53 21ft. Minimum   | \$2,999.00        | \$165.00 / ft.  | NA            | NA             | January 1, 2025 |
| Barnstable -Resident Slip54-70 16ft. Minimum  | \$1,673.00        | \$110.00 / ft.  | NA            | NA             | January 1, 2025 |
| Barnstable -Non Resident Slip 54-70 16ft. Minimum   | \$1,924.00        | \$140.00 / ft.  | NA            | NA             | January 1, 2025 |
| Barnstable - Resident Small Craft   | \$782.00          | \$900.00        | \$ 118.00     | 15%            | January 1, 2025 |
| Barnstable - Non Resident Small Craft   | \$900.00          | \$1,100.00      | \$ 200.00     | 22%            | January 1, 2025 |
| Gateway - Resident 21ft. Minimum  | \$2,607.00        | \$135.00 / ft.  | NA            | NA             | January 1, 2025 |
| Gateway - Non Resident 21ft. Minimum  | \$2,999.00        | \$160.00 / ft.  | NA            | NA             | January 1, 2025 |
| Prince Cove - Resident 20ft. Minimum (fee per ft.) -5 slips BH no-min                     | \$177.25          | \$180.00        | \$ 2.75       | 2%             | January 1, 2025 |
| Prince Cove - Non Resident 20ft. Minimum (fee per ft.) -5 slips BH no-min                 | \$207.25          | \$210.00        | \$ 2.75       | 1%             | January 1, 2025 |
| <b>Transient Rates (All Marinas):</b>   |                   |                 |               |                |                 |
| In-Season May 1 - Oct 31 Recreational ft./day   | \$3.00            | \$3.25          | \$ 0.25       | 8%             | January 1, 2025 |
| Off-Season Nov 1 - April 30 Recreational ft./month  | \$1.75 / \$9.00   | \$9.00          |               |                | January 1, 2025 |
| Off-Season Nov 1 - April 30 Commercial ft./month  | \$1.75 / \$8.00   | \$8.00          |               |                | January 1, 2025 |

|                                    |          |          |          |     |                 |
|------------------------------------|----------|----------|----------|-----|-----------------|
| <b>Electrical Usage Fee:</b>       |          |          |          |     |                 |
| 50 Amp Daily                       | \$10.00  | \$15.00  | \$5.00   | 50% | January 1, 2025 |
| In-Season May 1 - Oct 31 30 Amp    | \$500.00 | \$600.00 | \$100.00 | 20% | January 1, 2025 |
| Off-Season Nov 1 - April 30 30 Amp | \$500.00 | \$650.00 | \$150.00 | 30% | January 1, 2025 |
| In-Season May 1 - Oct 31 50 Amp    | \$725.00 | \$825.00 | \$100.00 | 14% | January 1, 2025 |
| Off-Season Nov 1 - April 30 50 Amp | \$725.00 | \$875.00 | \$150.00 | 21% | January 1, 2025 |
| <b>Offload Fee:</b>                |          |          |          |     |                 |
| Offload per use                    | \$35.00  | \$40.00  | \$5.00   | 14% | January 1, 2025 |
| Offload Calendar Year              | \$650.00 | \$700.00 | \$ 50.00 | 8%  | January 1, 2025 |

**DIVISION/PROGRAM DESCRIPTION: MARINE AND ENVIRONMENTAL AFFAIRS -SAND NECK BEACH ENTERPRISE**

| FEE DESCRIPTION                        | PRIOR FEE | APPROVED FEE | CHANGE  | %   | EFFECTIVE DATE  |
|--|-----------|--------------|---------|-----|-----------------|
| Annual ORV Permit-Resident             | \$95.00   | \$100.00     | \$5.00  | 5%  | January 1, 2025 |
| Annual ORV Permit-Non-Resident         | \$220.00  | \$250.00     | \$30.00 | 14% | January 1, 2025 |
| Annual ORV Permit-Cottage Owner        | \$45.00   | \$50.00      | \$5.00  | 11% | January 1, 2025 |
| Annual ORV Permit-Trailer              | \$40.00   | \$45.00      | \$5.00  | 13% | January 1, 2025 |
| Fall ORV Permit-Resident               | \$50.00   | \$60.00      | \$10.00 | 20% | January 1, 2025 |
| Fall ORV Permit-NonResident            | \$100.00  | \$120.00     | \$20.00 | 20% | January 1, 2025 |
| Fall ORV Permit-Cottage Owner          | \$15.00   | \$20.00      | \$5.00  | 33% | January 1, 2025 |
| Winter ORV Permit-Resident             | \$20.00   | \$25.00      | \$5.00  | 25% | January 1, 2025 |
| Winter ORV Permit-NonResident          | \$40.00   | \$50.00      | \$10.00 | 25% | January 1, 2025 |
| Overnight Camping-Resident Slide On    | \$11.00   | \$12.00      | \$1.00  | 9%  | January 1, 2025 |
| Overnight Camping-NonResident Slide On | \$22.00   | \$24.00      | \$2.00  | 9%  | January 1, 2025 |
| Overnight Camping-Resident RV          | \$15.00   | \$16.00      | \$1.00  | 7%  | January 1, 2025 |
| Overnight Camping-NonResident RV       | \$30.00   | \$32.00      | \$2.00  | 7%  | January 1, 2025 |
| Overnight Camping-Chase                | \$6.00    | \$7.00       | \$1.00  | 17% | January 1, 2025 |
| Tent Camping-Per Site                  | \$20.00   | \$30.00      | \$10.00 | 50% | January 1, 2025 |
| Horse Permit-Per Ride                  | \$20.00   | \$25.00      | \$5.00  | 25% | January 1, 2025 |

**DIVISION/PROGRAM DESCRIPTION: MARINE AND ENVIRONMENTAL AFFAIRS - RECREATIONAL SHELLFISH**

| FEE DESCRIPTION                            | PRIOR FEE | APPROVED FEE | CHANGE  | %   | EFFECTIVE DATE  |
|--|-----------|--------------|---------|-----|-----------------|
| Resident Recreational Shellfish Permit     | \$40.00   | \$45.00      | \$5.00  | 13% | January 1, 2025 |
| Veteran Shellfish Permit                   | \$40.00   | \$45.00      | \$5.00  | 13% | January 1, 2025 |
| Non-Resident Recreational Shellfish Permit | \$140.00  | \$170.00     | \$30.00 | 21% | January 1, 2025 |
| Non-Resident Seasonal Shellfish Permit     | \$70.00   | \$80.00      | \$10.00 | 14% | January 1, 2025 |

**DIVISION/PROGRAM DESCRIPTION: PLANNING AND DEVELOPMENT - PARKING MANAGEMENT**

| FEE DESCRIPTION   | PRIOR FEE   | APPROVED FEE                       | CHANGE   | %    | EFFECTIVE DATE  |
|---|---|------------------------------------|----------|------|-----------------|
| <b>Violations</b>   |   |                                    |          |      |                 |
| Handicap  | \$100.00  | \$200.00                           | \$100.00 | 100% | January 1, 2025 |
| Fire Lane   | \$100.00  | \$100.00                           | \$0.00   | 0%   | January 1, 2025 |
| Fire Hydrant  | \$100.00  | \$200.00                           | \$100.00 | 100% | January 1, 2025 |
| Overtime  | \$40.00   | \$50.00                            | \$10.00  | 25%  | January 1, 2025 |
| Meter   | \$40.00   | \$50.00                            | \$10.00  | 25%  | January 1, 2025 |
| Other Parking Violations  | \$40.00   | \$50.00                            | \$10.00  | 25%  | January 1, 2025 |
| <b>Parking Pay Stations</b>   |   |                                    |          |      |                 |
| May 1 to October 14   | \$2 per hour for each of the first 2 hrs. \$3 per hour thereafter. 6-hour daily maximum | \$3.00/hr. - 6-hour daily maximum. | NA       | NA   | January 1, 2025 |
| <b>Parking Permit Fee</b>   |   |                                    |          |      |                 |
| Sturgis Student Parking Permits – Change Students from Ocean St. to North St. |   | No Change \$50.00                  | NA       | NA   | January 1, 2025 |
| Ocean St. Lot Resident Parking Permit - annually                              | \$75.00   | \$100.00                           | \$25.00  | 33%  | January 1, 2025 |
| Ocean St. Lot Business Parking Permit – annually                              | \$75.00   | \$100.00                           | \$25.00  | 33%  | January 1, 2025 |
| South St. Lot Resident Parking Permit – annually                              | \$75.00   | \$100.00                           | \$25.00  | 33%  | January 1, 2025 |
| North St. Lot Parking Permit - annually                                       | \$0   | \$100.00                           | \$100.00 | New  | January 1, 2025 |